

## **NEW MEXICO HIGHWAY / TRANSIT PROJECTS<sup>3</sup>**

<sup>3</sup> NM 2022-2025 STIP

El Paso MPO - Adopted 03/25/2022

THURSDAY, DECEMBE	EL PASO MPO 5 NEW MEXICO STATE TRANSPORTATION IMPROVEMENT PROGRAM						264-	TIP PAGE:				
2:19:56 PM		2022-2025						1	-			
			EL PAS		MDOT DISTRICT		6		The Hat we like No.	ning Organization		
Fed FY 2025 (Oct - Sept)												
	JNTY CSJ/C		HWY		PHASE	CITY		ROJECT SPO		OE COST		
NM DIST. 1 D	A E1003	80	00		C,E	Sunland Pa	rk, NM	NMDOT	9	51,325,481		
TIP PROJECT NAME: N	IM 273/Airport Roa	d Signals				R	EVISION DATE:	06/2022				
LIMITS FROM: N	IM 273 (McNutt Roa	d)/Airport Road Ir	ntersection			м	IPO PROJECT ID:	S601X				
LIMITS TO:						M	ITP REFERENCE:	S601X				
TIP DESCRIPTION: Ir	nstall traffic signals a	t intersection NM	273/Airport Road	d		F	UNDING CATEGO	RY: TBD				
	•		•		XEMPT							
REMARKS: P	rogram in RMS 205	U IVITP and RIVIS	23-20 HF III I I	2020 6								
REMARKS: P	rogram in RMS 205											
Total Project Cost	·					Authorized	Funding by Categ	ory/Share				
	t Information:				Federal Share		Funding by Categ Regional Share		Lcl Contribution	Total Share		
Total Project Cost	t Information:	Cost of	Cat NM State	 					Lcl Contribution	Total Share \$1,325,481		
Total Project Cost Preliminary Engineering:	t Information: \$125,481	Cost of Approved	<b></b>		Federal Share	State Share	Regional Share	Local Share				
Total Project Cost Preliminary Engineering: Right Of Way:	t Information: \$125,481 \$0 \$1,000,000	Cost of	Cat NM State	NM State Fund	Federal Share	State Share	Regional Share	Local Share				
Total Project Cost Preliminary Engineering: Right Of Way: Construction:	t Information: \$125,481 \$0 \$1,000,000	Cost of Approved	Cat NM State Funds	NM State Fund s	Federal Share \$0	State Share \$1,325,481	Regional Share \$0	Local Share \$0	\$0	\$1,325,481		
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$125,481 \$0 \$1,000,000 j: \$200,000	Cost of Approved Phases:	Cat NM State	NM State Fund s	Federal Share \$0	State Share	Regional Share	Local Share				
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$125,481 \$0 \$1,000,000 g: \$200,000 \$0	Cost of Approved Phases:	Cat NM State Funds	NM State Fund s	Federal Share \$0	State Share \$1,325,481	Regional Share \$0	Local Share \$0	\$0	\$1,325,481		
Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$125,481 \$0 \$1,000,000 g: \$200,000 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Cat NM State Funds	NM State Fund s	Federal Share \$0	State Share \$1,325,481	Regional Share \$0	Local Share \$0	\$0	\$1,325,481		

History STIP Rev Date History FY History Date History Note/Amendment

2025

06/2022

03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

2:19:56 PM		2022-202	5 NEV			TRANSPORTAT		EMENT PROGRAM S	1	Sa	$\sim$
					Fed	FY 2026 (Oct - S	ept)			El Paso Metropolitan Pla	nning Organization
DISTRICT COU		-		IWY		PHASE	CITY		ROJECT SPO		OE COST
NM DIST. 1 D/			NN	VI 213		С	Dona Ana (	,	NMDOT	:	\$9,000,000
TIP PROJECT NAME: N	M 213 Widening Pro	oject						REVISION DATE:	06/2022		
	tersection with NM 4	04 (MP 0)					N	IPO PROJECT ID:	P621X-C/	AP	
LIMITS TO: T	K State Line (MP 3)						N	ITP REFERENCE:	P621X-C/	AP	
TIP DESCRIPTION: W	iden NM 213 from 2	to 4 lanes					F	UNDING CATEGO	RY: NHPP, SE	BSI	
REMARKS: P	rogram in RMS 2050	MTP and RMS	23-26	6 TIP in FY 2	2026						
						OJECT HISTOR nend AD2045 MT		, 22-25 STIP to mov	ve from FY 2023	3 to FY 2026	
Total Project Cost	Information:							Funding by Categ			
Preliminary Engineering:	\$0					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	NM NHPP	NHP	\$5,368,694	\$914,890	\$0	\$0	\$0	\$6,283,584
Construction:	\$9,000,000	Approved			Р						
Construction Engineering	\$0	Phases:	Cat	NM State	SBSI	\$2,320,906	\$395,510	\$0	\$0	\$0	\$2,716,416
Contingencies:	\$0	\$9,000,000		Funds							
Indirects:	\$0			Fund by	/ Share	\$7,689,600	\$1,310,400	\$0	\$0	\$0	\$9,000,000
Bond Financing:	\$0										
Potential Change Order:	\$0										
i otoritiai oriarige oraci.	\$9,000,000										

08/2019	2023	07/2019	Program D2045 MTP, D19-22 TIP, 20-23 STIP, in FY 2023
07/2020	2023	05/2020	Program in to Amended D2045 MTP, D21-24, TIP, 20-23 STIP, in FY 2023
03/2022	2026	01/2022	Amend AD2045 MTP, D21-25 TIP, 22-25 STIP to move from FY 2023 to FY 2026
06/2022	2026	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026

## EL PASO MPO - New Mexico District 1 & 2

2022-2025 NM State Transportation Improvement Program

RMS 2023-2026 TIP

Funding by Category Thursday, December 30, 202											
	FY	2023	FY	2024	FY 2025		FY 2026		Total FY 2023 - 2026		
Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	
NHPP (National Highway Performance Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,283,584	\$6,283,584	\$6,283,584	\$6,283,584	
NM State Funds	\$0	\$0	\$0	\$0	\$1,325,481	\$1,325,481	\$2,716,416	\$2,716,416	\$4,041,897	\$4,041,897	
Total	\$0	\$0	\$0	\$0	\$1,325,481	\$1,325,481	\$9,000,000	\$9,000,000	\$10,325,481	\$10,325,481	

## Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total
Federal Participation	\$0	\$0	\$0	\$7,689,600	\$7,689,600
State Participation	\$0	\$0	\$1,325,481	\$1,310,400	\$2,635,881
Total	\$0	\$0	\$1,325,481	\$9,000,000	\$10,325,481



El Paso Metropolitan Planning Organization